

歳出

款	項	予算現額
1 議会費		円 205,007,000
	1 議会費	205,007,000
2 総務費		7,264,195,000
	1 総務管理費	6,939,682,000
	2 徴税費	206,968,000
	3 戸籍住民基本台帳費	83,252,000
	4 選挙費	768,000
	5 統計調査費	14,316,000
	6 監査委員費	19,209,000
3 民生費		6,746,170,000
	1 社会福祉費	3,798,288,000
	2 児童福祉費	2,309,870,000
	3 生活保護費	638,012,000
4 衛生費		1,915,420,000
	1 保健衛生費	1,310,930,000
	2 清掃費	604,490,000
5 労働費		8,839,000
	1 労働諸費	8,839,000
6 農林水産業費		1,323,388,000
	1 農業費	829,455,000
	2 林業費	479,814,000
	3 水産業費	14,119,000
7 商工費		1,526,398,000
	1 商工費	1,526,398,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
203,513,835	0	1,493,165	1,493,165
203,513,835	0	1,493,165	1,493,165
7,088,705,869	88,654,000	86,835,131	175,489,131
6,774,036,037	88,654,000	76,991,963	165,645,963
198,069,994	0	8,898,006	8,898,006
83,011,681	0	240,319	240,319
616,148	0	151,852	151,852
14,307,000	0	9,000	9,000
18,665,009	0	543,991	543,991
6,600,707,486	8,046,000	137,416,514	145,462,514
3,751,244,133	0	47,043,867	47,043,867
2,213,763,214	8,046,000	88,060,786	96,106,786
635,700,139	0	2,311,861	2,311,861
1,872,899,328	3,320,000	39,200,672	42,520,672
1,273,466,419	3,320,000	34,143,581	37,463,581
599,432,909	0	5,057,091	5,057,091
8,839,000	0	0	0
8,839,000	0	0	0
1,253,430,374	32,090,000	37,867,626	69,957,626
812,463,639	5,030,000	11,961,361	16,991,361
426,852,735	27,060,000	25,901,265	52,961,265
14,114,000	0	5,000	5,000
766,902,610	749,638,000	9,857,390	759,495,390
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款	項	予算現額
8 土木費		円 4,114,077,000
	1 土木管理費	1,347,977,000
	2 道路橋梁費	725,028,000
	3 河川費	41,970,000
	4 都市計画費	1,627,769,000
	5 住宅費	371,333,000
9 消防費		1,381,964,000
	1 消防費	1,381,964,000
10 教育費		3,639,141,000
	1 教育総務費	500,574,000
	2 小学校費	809,149,000
	3 中学校費	233,084,000
	4 幼稚園費	175,832,000
	5 社会教育費	1,476,015,000
	6 保健体育費	444,487,000
11 災害復旧費		342,363,000
	1 農林水産業施設災害復旧費	13,198,000
	2 公共土木施設災害復旧費	329,165,000
12 公債費		3,142,565,000
	1 公債費	3,142,565,000
14 予備費		13,399,000
	1 予備費	13,399,000
歳 出 合 計		31,622,926,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
2,890,745,377	1,095,843,000	127,488,623	1,223,331,623
726,060,208	618,612,000	3,304,792	621,916,792
465,018,547	168,100,000	91,909,453	260,009,453
30,402,934	10,500,000	1,067,066	11,567,066
1,600,190,481	22,391,000	5,187,519	27,578,519
69,073,207	276,240,000	26,019,793	302,259,793
1,153,549,177	203,460,000	24,954,823	228,414,823
1,153,549,177	203,460,000	24,954,823	228,414,823
3,535,579,018	9,894,000	93,667,982	103,561,982
480,217,922	5,894,000	14,462,078	20,356,078
786,200,148	0	22,948,852	22,948,852
221,261,728	0	11,822,272	11,822,272
169,963,257	0	5,868,743	5,868,743
1,450,943,685	4,000,000	21,071,315	25,071,315
426,992,278	0	17,494,722	17,494,722
205,591,710	79,850,000	56,921,290	136,771,290
2,998,600	0	10,199,400	10,199,400
202,593,110	79,850,000	46,721,890	126,571,890
3,142,238,918	0	326,082	326,082
3,142,238,918	0	326,082	326,082
0	0	13,399,000	13,399,000
0	0	13,399,000	13,399,000
28,722,702,702	2,270,795,000	629,428,298	2,900,223,298

歳入歳出差引残額

1,079,330,042 円

令和 3年 8月25日提出

南丹市長 西村 良平